

Consolidated Profit and Loss Statement

(In millions of yen)

	FY '16 Q1 (Apr. 1, 2015 – Jun. 30, 2015)		FY '17 Q1 (Apr. 1, 2016 – Jun. 30, 2016)		B – A	B/A (%)
	(A)	% of total	(B)	% of total		
Net sales	988,440	100.0	927,077	100.0	(61,363)	94
Cost of sales	691,048	69.9	627,503	67.7	(63,545)	91
Selling, general and administrative expenses	242,760	24.6	239,870	25.9	(2,890)	99
Operating income	54,632	5.5	59,704	6.4	5,072	109
Other income	17,215	1.8	26,540	2.9	9,325	154
Interest and Dividends	3,034	0.3	2,861	0.3	(173)	94
Equity in earnings of affiliated companies	5,049	0.5	3,587	0.4	(1,462)	71
Other	9,132	1.0	20,092	2.2	10,960	220
Other expenses	4,670	0.5	25,235	2.7	20,565	540
Interest	926	0.1	759	0.1	(167)	82
Other	3,744	0.4	24,476	2.6	20,732	654
Income before income taxes	67,177	6.8	61,009	6.6	(6,168)	91
Income taxes	17,498	1.8	14,760	1.6	(2,738)	84
Net income	49,679	5.0	46,249	5.0	(3,430)	93
Net income attributable to the noncontrolling interests	3,362	0.3	3,335	0.4	(27)	99
Net income attributable to Mitsubishi Electric Corp.	46,317	4.7	42,914	4.6	(3,403)	93

Consolidated Comprehensive Income Statement

(In millions of yen)

	FY '16 Q1 (A) (Apr. 1, 2015 – Jun. 30, 2015)	FY '17 Q1 (B) (Apr. 1, 2016 – Jun. 30, 2016)	B – A
Net income	49,679	46,249	(3,430)
Other comprehensive income (loss), net of tax			
Foreign currency translation adjustments	5,531	(67,544)	(73,075)
Pension liability adjustments	10,872	(14,840)	(25,712)
Unrealized gains (losses) on securities	6,807	(27,967)	(34,774)
Unrealized gains (losses) on derivative instruments	37	(34)	(71)
Total	23,247	(110,385)	(133,632)
Comprehensive income (loss)	72,926	(64,136)	(137,062)
Comprehensive income (loss) attributable to the noncontrolling interests	3,904	(3,461)	(7,365)
Comprehensive income (loss) attributable to Mitsubishi Electric Corp.	69,022	(60,675)	(129,697)