

Consolidated Profit and Loss Statement

(In millions of yen)

	FY '17 (Apr. 1, 2016 – Mar. 31, 2017)		FY '18 (Apr. 1, 2017 – Mar. 31, 2018)		B – A	B/A (%)
	(A)	% of total	(B)	% of total		
Net sales	4,238,666	100.0	4,431,198	100.0	192,532	105
Cost of sales	2,950,729	69.6	3,030,902	68.4	80,173	103
Selling, general and administrative expenses	1,014,389	23.9	1,061,778	24.0	47,389	105
Loss on impairment of long-lived assets	3,444	0.1	19,881	0.4	16,437	577
Operating income	270,104	6.4	318,637	7.2	48,533	118
Other income	60,985	1.4	60,414	1.4	(571)	99
Interest and Dividends	7,653	0.2	8,611	0.2	958	113
Equity in earnings of affiliated companies	21,508	0.5	22,261	0.5	753	104
Other	31,824	0.7	29,542	0.7	(2,282)	93
Other expenses	34,840	0.8	14,473	0.4	(20,367)	42
Interest	3,225	0.1	2,727	0.1	(498)	85
Other	31,615	0.7	11,746	0.3	(19,869)	37
Income before income taxes	296,249	7.0	364,578	8.2	68,329	123
Income taxes	73,484	1.7	82,239	1.8	8,755	112
Net income	222,765	5.3	282,339	6.4	59,574	127
Net income attributable to the noncontrolling interests	12,272	0.3	10,459	0.3	(1,813)	85
Net income attributable to Mitsubishi Electric Corp.	210,493	5.0	271,880	6.1	61,387	129

Consolidated Comprehensive Income Statement

(In millions of yen)

	FY '17 (A) (Apr. 1, 2016 – Mar. 31, 2017)	FY '18 (B) (Apr. 1, 2017 – Mar. 31, 2018)	B – A
Net income	222,765	282,339	59,574
Other comprehensive income (loss), net of tax			
Foreign currency translation adjustments	(22,968)	17,023	39,991
Pension liability adjustments	26,096	15,857	(10,239)
Unrealized gains (losses) on securities	42,684	(14,875)	(57,559)
Unrealized gains (losses) on derivative instruments	136	(88)	(224)
Total	45,948	17,917	(28,031)
Comprehensive income	268,713	300,256	31,543
Comprehensive income attributable to the noncontrolling interests	9,573	11,852	2,279
Comprehensive income attributable to Mitsubishi Electric Corp.	259,140	288,404	29,264