

## Performance for the Year Ended March 31, 2017

Years ended March 31	Yen (millions)			U.S. dollars (thousands)
	2017	2016	2015	2017
Net sales	¥4,238,666	¥4,394,353	¥4,323,041	\$37,845,232
Operating income	270,104	301,172	317,604	2,411,643
Net income attributable to Mitsubishi Electric Corp.	210,493	228,494	234,694	1,879,402
Total assets	4,180,024	4,059,941	4,059,451	37,321,643
Interest-bearing debt	352,124	404,039	381,994	3,143,964
Mitsubishi Electric Corp. shareholders' equity	2,039,627	1,838,773	1,842,203	18,210,955
Capital expenditure (Based on the recognized value of property, plant and equipment)	175,542	177,801	194,458	1,567,339
R&D expenditures	201,330	202,922	195,314	1,797,589

Per-Share Amounts	Yen			U.S. dollars
	2017	2016	2015	2017
Net income attributable to Mitsubishi Electric Corp.				
Basic	¥98.07	¥106.43	¥109.32	\$0.876
Diluted	—	—	—	—
Cash dividends declared	27	27	27	0.241

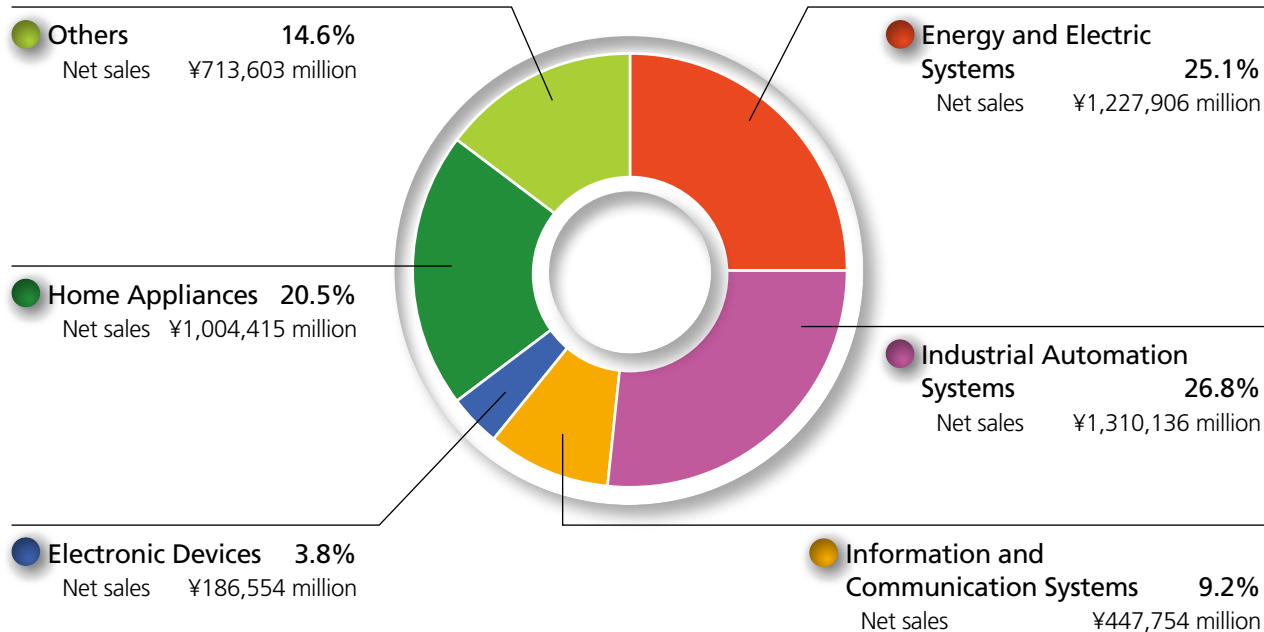
  

Statistical Information	%			
	2017	2016	2015	
Operating income ratio	6.4%	6.9%	7.3%	—
Return on equity (ROE)	10.9	12.4	13.9	—
Interest-bearing debt to total assets	8.4	10.0	9.4	—

See accompanying Notes to Consolidated Financial Statements on page 41.

- The Company prepares consolidated financial statements with procedures, accounting terms, forms, and preparation that are in conformity with accounting principles generally accepted in the United States of America based on the rules and regulations applicable in Japan.
- Operating income is presented as net sales less cost of sales, selling, general, administrative, and R&D expenses, and loss on impairment of long-lived assets.
- Diluted net income per share attributable to Mitsubishi Electric Corp. is not included in the above figure as no dilutive securities existed.
- U.S. dollar amounts are converted from yen at the rate of ¥112=U.S.\$1, the approximate rate on the Tokyo Foreign Exchange Market on March 31, 2017.

### Net Sales Breakdown by Business Segment



Note: Inter-segment sales are included in the amounts of the diagram above.