

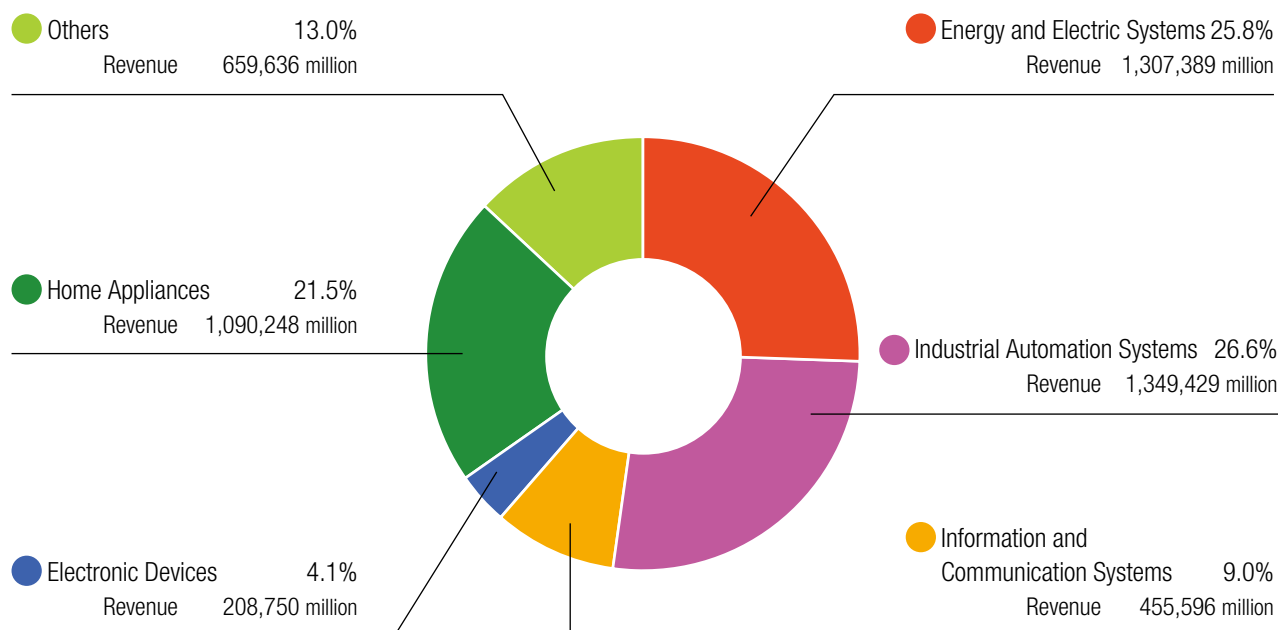
# Financial Highlights

## Performance for the Year Ended March 31, 2020

	Yen (millions)	
	Years ended March 31	
	2019	2020
Revenue	¥4,519,921	¥4,462,509
Operating profit	290,477	259,661
Net profit attributable to Mitsubishi Electric Corp. stockholders	226,648	221,834
Total assets	4,356,211	4,409,771
Bonds and borrowings	298,438	267,008
Mitsubishi Electric Corp. stockholders' equity	2,399,946	2,429,743
Capital expenditure (Based on the recognized value of property, plant and equipment)	198,442	227,450
R&D expenditures	212,794	206,846
Yen		
Per share Amounts:		
Earnings per share attributable to Mitsubishi Electric Corp. stockholders		
Basic	¥105.65	¥103.41
Diluted	105.65	103.41
Cash dividends declared	40	40
%		
Statistical Information		
Operating profit ratio	6.4%	5.8%
Return on equity (ROE)	9.7	9.2
Bonds and borrowings to total assets	6.9	6.1

- The consolidated financial statements are prepared in accordance with International Financial Reporting Standards.
- The balance of bonds and borrowings and the ratio of bonds and borrowings to total assets include lease liabilities for the fiscal year ended March 31, 2019.
- R&D expenditures include elements spent on quality improvements which constitute manufacturing costs.
- Diluted earnings per share attributable to Mitsubishi Electric Corp. stockholders is equal to Basic earnings per share attributable to Mitsubishi Electric Corp. stockholders, as no dilutive securities existed.

## Revenue Breakdown by Business Segment



Note: Inter-segment sales are included in the amounts of the diagram above.